

	Proposed	Budget	2022	approved by the voters October 5, 2021						
	Income									
	4100		District Public Funds							999,887
			4120	Town of Wappinger Property Taxes						
			4130	Village of WF Property Taxes						
	4500		Library Charges							17,000
	4800		Interest Income							5,000
	Total Income									1,021,887
	Expenses									
	5010		Professional Fees							31,250
			5010.01	Accounting						17,000
			5010.02	Audit						12,000
			5010.03	Professional Services						2,250
	5030		Equipment							23,400
			5030.01	Equipment/Copier						20,500
			5030.02	IT Maintenance						2,900
	5050		Operation and Maintenance of Building							56,750
			5050.01	Electricity/Gas						22,000
			5050.02	Water						750
			5050.03	Insurance: Building/D&O						15,000
			5050.04	Custodial /Cleaning/Grounds						19,000
	5070		Telecommunications							6,960
			5070.01	Telephone						2,160
			5070.02	Internet (includes data plan for hotspots)						4,800

