Proposed	Budget	2022		approved by the voters October 5, 2021				
Income								
	4100	District Pul	blic Funds				999,8	
		4120	4120 Town of Wappinger Property Taxes					
		4130	Village of V	/ Taxes				
	4500	Library Cha	arges		17,0			
	4800	Interest Inc	come				5,0	
Total Income							1,021,8	
Expenses								
	5010	Profession					31,2	
			Accounting	3			17,0	
		5010.02					12,0	
		5010.03	Profession	al Services			2,2	
503	5030	Equipment					23,4	
		5030.01	Equipment	/Copier			20,5	
		5030.02	IT Mainten	ance			2,9	
	5050	Operation and Maintenance of Building					56,7	
		5050.01 Electricity/Gas				22,0		
		5050.02	Water				7	
		5050.03	Insurance:	Building/D	&O		15,0	
		5050.04	Custodial /	Cleaning/G	rounds		19,0	
50	5070	Telecomm	unications				6,9	
		5070.01	Telephone				2,1	
		5070.02	Internet	(includes o	lata plan for ho	otspots)	4,8	

	100	0						F4 000
	100		provement				51,000	
	110	Building Repairs & Maintenance						38,000
	200	Print Materials Other Materials: CDs, DVDs, eBooks						43,275
	230				oks	Kanopy, Hoopla, Overdrive		43,275
	250	Library & Office supplies						9,000
	270	Contracts with Libraries (database, delivery, general fees)						23,000
5	300	Postage and Freigh						195
5	500	Library Personnel						499,951
5	505	Employee	Benefits					160,611
		5505.01	Payroll Tax	Expense				45,496
		5505.02	Retirement					50,000
		5505.03	Workers Co	omp				3,065
		5505.04	Disability					2,000
		5505.05	Health Insu	irance				60,050
5	600	Miscellane	ous					35,220
		5600.02	Programs					12,000
		5600.03	Travel/Con	ferences				1,500
		5600.04	Dues/Work	kshops				750
		5600.05	600.05 Automation/Tele		MHLS			13,000
		5600.06	Printing					200
		5600.07	PR Newslet	ter				200
		5600.08	Bank Charges Payroll Service Fee					50
								7,520
								,
Total Expenses								1,021,887