

2021-2027

## 2021

Construction of outdoor Pavilion:

PHASE 1...Excavation, June 2021 (completed)
PHASE 2...Install Slab, August 2021 (completed)
Replace Furniture in the Community Room (completed)
Replace AC in Fiction Room (completed January 2022)
Yearly Routine Maintenance

#### 2022

Pavilion, Phase 3: Install Pavilion (Spring of 2022) (completed)
Pavilion, Phase 4: Wi-Fi & Additional Electric upgrades (completed)
Security upgrades: install additional cameras for the exterior (completed)
Replace the lift between the first and second floor (completed)
Yearly Routine Maintenance

# 2023

Air conditioning in the Community Room: Ductless air conditioning/dehumidifier unit (completed) Repair entrance ramp (Spring)
Grounds maintenance including grading and plantings (Spring/Summer)
Exterior Rehab, Phase 1: E. Main St Façade rehab + replace windows (September)
Second-floor reference area & stairway: painting and refinishing woodwork on stair rail (Fall)
Yearly Routine Maintenance

## 2024

Exterior Rehab, Phase 2 (Spring Street side of library) Main floor lobby and circulation desk: replace flooring Yearly Routine Maintenance

# 2025

Electricity Upgrades (overhead lighting fixtures interior) Finish Exterior Rehab Yearly Routine Maintenance

#### 2026

Community Room Yearly Routine Maintenance

# 2027

Replace Roof per estimated expiration Yearly Routine Maintenance Yearly Routine Maintenance

Accepted by the BOT 5/17/23